



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 10 BOYS or GIRLS X HELD AT Montgomery County High DATES March 2007

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	17,695.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			17,695.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,462.80	
	Trophies		649.11	
	Travel for Participating Teams		1,312.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			8,013.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			9,682.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		3,200.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			9,682.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9,682.00

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Montgomery Co.	1210.25	Scott High	1210.25		
Mason Co	1210.25	Clark Co	1210.25		
Harrison Co	1210.25				
Bishop Brossart	1210.25				
Nicholas Co.	1210.25				
St. Patrick	1210.25				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	485		
2		2	508		
3		3	1085		
4		4	1461		
5					
6					
7					
Total		Total	3539	Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Phil Rison
MANAGER

Montgomery County High
SCHOOL

859-497-8707
DAYTIME PHONE

**2007 10th Region Girls Tournament
Financial Report**

Receipts

Session	Sold @ Gate	Total Tickets	Total Money	Pass Door
1	463	485	\$2425.00	378
2	508	508	\$2540.00	328
3	1085	1085	\$5425.00	531
4	1461	1461	\$7305.00	386
	3517	3539	\$17,695.00	1623

Expenses

Officials	\$1260.00
Officials Mileage	\$ 202.80
Scorer	\$ 100.00
Timer	\$ 100.00
Announcer	\$ 100.00
Statistician	\$ 100.00
Trainer	\$ 100.00
Allowance to Host School	\$3200.00
Tournament Manager	\$ 600.00
Trophies	\$ 69.11
Individual Plaques	\$ 400.00
All-Tournament Plaques	\$ 180.00
Mileage to Teams	\$1312.00
Ticket/Passes	\$ 70.19
Scorebook/Nets	\$ 18.90
Scouting Allowance	<u>\$ 200.00</u>
	\$8013.00

Total Receipts	\$17,695.00
Total Expenses	<u>\$ 8,013.00</u>
Net Receipts	\$ 9,682.00

Net Receipts divided by 8 = **\$ 1,210.25**

<u>School</u>	<u>Share</u>	<u>Plus Scouting</u>	<u>Plus Travel</u>	<u>Minus Tickets Charged @ Gate</u>	<u>Net Share</u>
Montgomery Co.	\$1210.25	\$100.00		24 @ 5 = 120	\$1190.25
Mason Co. (2)	\$1210.25	\$100.00	\$270.00		\$1580.25
Harrison Co. (2)	\$1210.25		\$156.00		\$1366.25
Bishop Brossart (2)	\$1210.25		\$476.00		\$1686.25
Nicholas Co. (1)	\$1210.25		\$ 52.00		\$1262.25
St. Patrick (1)	\$1210.25		\$ 90.00		\$1300.25
Scott High (1)	\$1210.25		\$228.00		\$1438.25
Clark Co. (1)	<u>\$1210.25</u>		<u>\$ 40.00</u>	4 @ 5 = 20	<u>\$1230.25</u>
Totals=	\$9682.00	\$200.00	\$1312.00	28 @ 5 = 140	\$11,054.00